

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through December 31, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 31, Metaline Falls to Int'l Border (Rounding)

PIN: 603199A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,400	13,500	0	0	0	15,900
Adjusted Budget	2,326	13,575	0	0	0	15,900
Net Change	-74	75	0	0	0	1

I-90, Pines Road to Sullivan Road - Widen (No Change)

PIN: 609029I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,498	6,609	0	0	0	17,107
Adjusted Budget	10,498	6,609	0	0	0	17,107
Net Change	0	0	0	0	0	0

I-90, Argonne Road to Pines Road - Widen (No Change)

PIN: 609029V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,590	5,368	0	0	0	16,957
Adjusted Budget	11,590	5,368	0	0	0	16,957
Net Change	0	0	0	0	0	0

I-90, Geiger Road to US 2 Median Barrier (Expenditure Advancement)

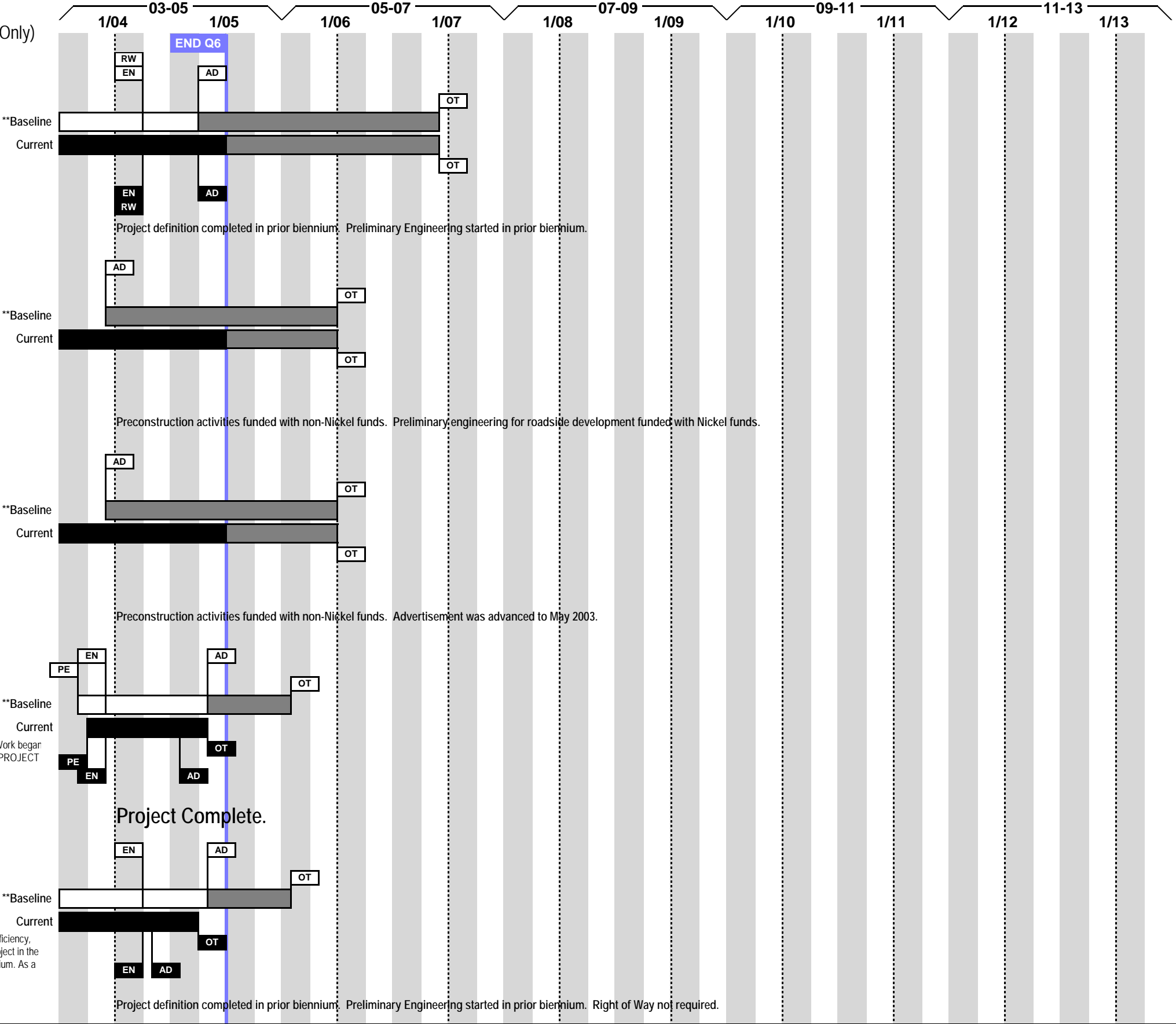
PIN: 609047F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	559	222	0	0	0	781
Adjusted Budget	771	0	0	0	0	771
Net Change	212	-222	0	0	0	-10

This project installed 2.4 miles of concrete median barrier to prevent vehicles from crossing into the opposing lanes of traffic. Work began on September 13, 2004. The median barrier installation was completed and all lanes reopened to traffic on October 22, 2004. PROJECT COMPLETE.

I-90, Sullivan-State Line Median Barrier (Expenditure Delay)

PIN: 609049D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,040	0	0	0	0	1,040
Adjusted Budget	795	52	0	0	0	847
Net Change	-245	52	0	0	0	-193

This project was advertised on July 19, 2004, awarded August 18, 2004, and completed September 22, 2004. To gain more efficiency, reduce construction costs and minimize impacts to the traveling public, WSDOT combined the guardrail work with a paving project in the same area. However, some minor work items with an estimated cost of \$52,000 will be completed during the 2005-2007 biennium. As a result, there is a potential project cost savings of \$193,000.



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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SR 270, Pullman to Idaho State Line (Expenditure Delay)

PIN: 627000E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,001	18,472	0	0	0	28,473
Adjusted Budget	7,580	17,890	3,000	0	0	28,470
Net Change	-2,421	-582	3,000	0	0	-3

Due to construction cost impacts related to soil conditions and frontage roads, this project was revised from a four-lane divided highway to a four-lane highway with a continuous center turn lane. As previously reported, design work is focused on revising the environmental documentation, right of way needs, and contract plans. Due to the design changes, the advertisement date is delayed ten months to November 2005, which will miss the planned construction season, the open-to-traffic date will be delayed to November 2007 and delay \$2.4 million in the 2003-2005 biennium into the 2007-2009 biennium. These changes were approved by the Washington State Transportation Commission in Quarter Four.

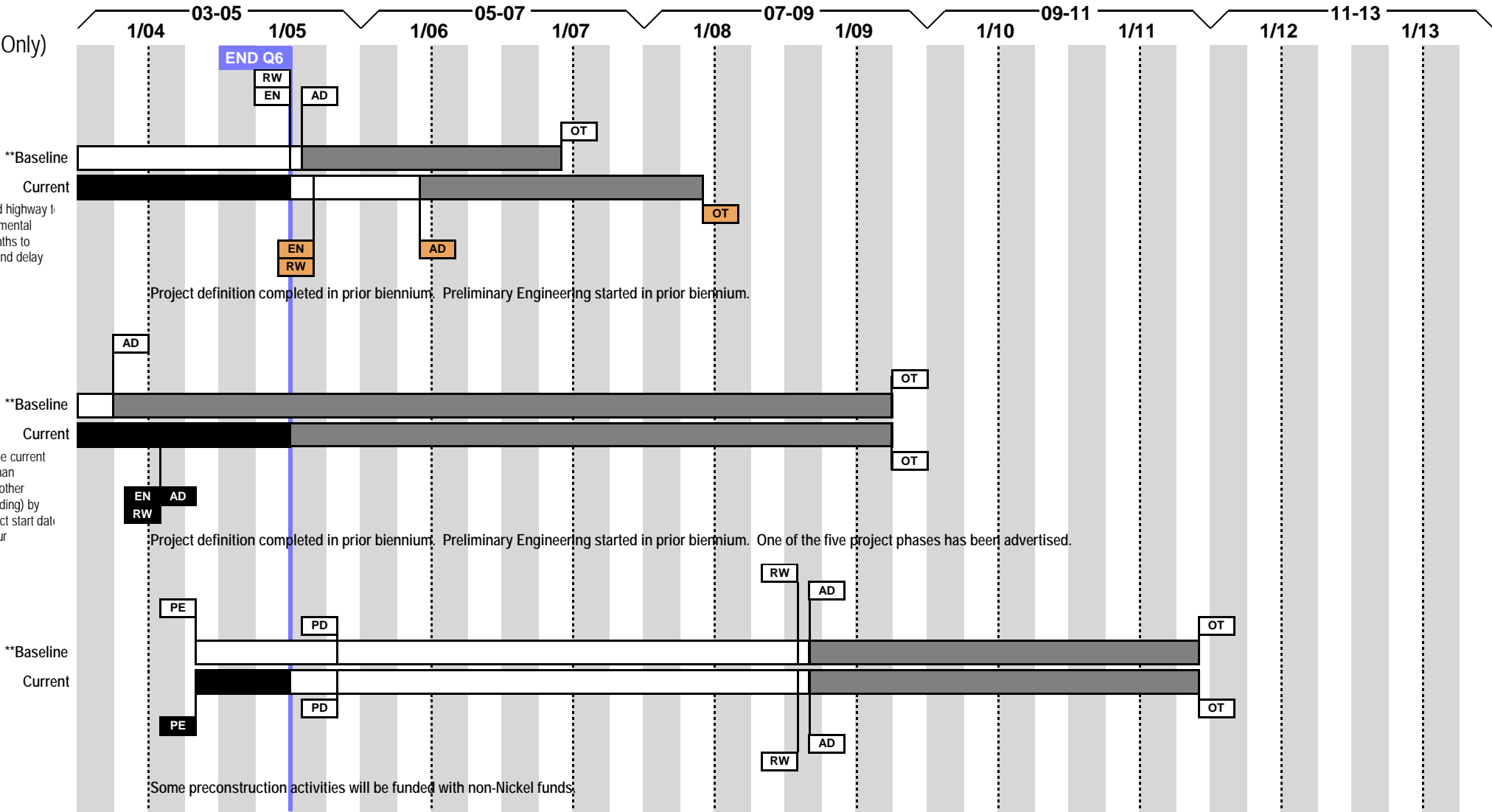
US 395, NSC-Francis Avenue to Farwell Road (Expenditure Advancement)

PIN: 600001A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	35,900	53,910	18,470	0	0	108,280
Adjusted Budget	47,926	41,928	18,470	0	0	108,324
Net Change	12,026	-11,982	0	0	0	44

WSDOT has advanced \$12 million on this project. \$6 million of the amount will be to cover right of way expenditures during the current biennium that resulted from the settlement of a litigated taking of commercial property for right of way at a level much higher than WSDOT's estimate of fair market value. \$3 million of this total is needed to cover anticipated right of way acquisition costs for other parcels in the corridor. The remaining \$3 million will accelerate an upcoming construction phase (Gerlach to Wandermere - Grading) by accelerating the advertisement date from November 2004 to September 2004. It is anticipated that advancement of the contract start date will decrease the dust control expenditures that will be needed for this project. This project remains on budget. This quarter four adjustment was approved by the Transportation Commission in August 2004.

US 395, NSC-US 2 to Wandermere & US 2 Lowering (No Change)

PIN: 600003A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,210	8,300	35,640	35,500	0	80,650
Adjusted Budget	1,210	8,300	35,640	35,500	0	80,650
Net Change	0	0	0	0	0	0



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Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete